Attachment GJK-1

Eversource Average Line Extension Costs per Foot by Construction Type 2015-2017

		(1)	(2)	(3)	(4)	(5)	(6)
			Unuadjusted CPI				Number of Line
	Calendar	Calculated Lin	e Northeast Region,		Calculated Line Extension		Extensions Included
Construction Type	<u>Year</u>	Extension Cos	ts All consumers	Inflation Adjusted Line Extension Costs	Length (feet)	Average Cost Per Foot	in the Calculation
Overhead Single Phase	2015 ⁽¹⁾	\$ 626,2	74 252.185	\$ 644,534	26,941	\$ 23.92	82
	2016 ⁽¹⁾	\$ 548,1	254.850	\$ 558,195	23,920	\$ 23.34	74
	2017	\$ 654,9	259.538	\$ 654,974	22,852	\$ 28.66	77
	Total	\$ 1,829,3	50	\$ 1,857,703	73,713	\$ 25.20	233
Underground Single Phase	2015 ⁽¹⁾	\$ 1,331,5	50 252.185	\$ 1,370,385	91,081	\$ 15.05	233
	2016 ⁽¹⁾	\$ 1,377,0	57 254.850	\$ 1,402,388	99,723	\$ 14.06	244
	2017	\$ 1,254,3	21 259.538	\$ 1,254,321	78,921	\$ 15.89	180
	Total	\$ 3,962,9	38	\$ 4,027,094	269,725	\$ 14.93	657

Column (2): Annual unadjusted CPI for All Urban Consumers, Northeast Region from bls.gov

https://www.bls.gov/regions/new-england/data/consumerpriceindex_northeast_table.htm

Column (3): Adjustment for inflation calculated as : 2015: (Column 1*(2016 CPI/2015 CPI))*(2017 CPI/2016 CPI)

2016: Column 1*(2017 CPI/2016CPI)

Column (5): Column (3)/Column (4)

(1) Change in calculation; therefore, figures will not match previous compliance reports.

(2) Agreed to eliminate the overhead and underground three-phase calculations from this compliance report. Charges for overhead and underground three-phase line exensions are based on customer-specific job requirements, not average cost per foot.